



Ashington Parish Council

Finance Committee Meeting

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**THE NEXT MEETING OF  
ASHINGTON PARISH  
COUNCIL FINANCE COMMITTEE  
TO BE HELD IN:  
ASHINGTON SPORTS PAVILION  
AT 7.30 P.M. ON WEDNESDAY 20<sup>TH</sup>  
NOVEMBER 2013**

**AGENDA**

1. Apologies for absence
2. Public Adjournment – an opportunity for members of the public to raise any matters with the Council
3. To discuss the proposed budget and precept document presented to Councillors  
The Clerk has prepared a provisional budget which can be summarised thus:

Predicted income 2014/15	£12,120
Predicted expenditure 2014/15	£106,449
Deficit	£94,329
Current Precept	£92,793.80

Reserves are running at @77% of expected expenditure (target is @50%) due to cost savings in the Wardens budget because of sickness absence & resignation.

It is proposed that the precept is set at the January Parish Council meeting to allow for further clarification of costs.

The following proposals are to be discussed:

- a. That the Council allocate £25,000 from the Wardens budget 2013/14 to the replacement half-pipe at the skatepark and a youth shelter (both

projects still need approval from ACCT prior to Parish Council approval).

- b. A budget is established in 2014/15 for the Neighbourhood Plan that the Council has embarked upon.

**THE PUBLIC AND PRESS ARE CORDIALLY INVITED TO BE PRESENT**

Karen Dare, 17<sup>th</sup> November 2013