



Ashington Parish Council

Finance Committee Meeting

**THE NEXT MEETING OF
ASHINGTON PARISH
COUNCIL FINANCE COMMITTEE
TO BE HELD IN:
ASHINGTON SPORTS PAVILION
AT 8.00 P.M. ON WEDNESDAY 18TH
NOVEMBER 2015**

AGENDA

1. Apologies for absence
2. Public Adjournment – an opportunity for members of the public to raise any matters with the Council
3. To discuss the proposed budget and precept document presented to Councillors

The Clerk has prepared a provisional budget that can be summarised thus:

Predicted income 2016/17	£12,960
Predicted expenditure 2016/17	£104,404
Deficit	£91,444
Current Precept (inc Grant)	£93,889

Reserves are running at @78% of expected expenditure (target is @50%).

It is proposed that the precept is set at the January Parish Council meeting to allow for confirmation of Council Tax Support Grant and Tax Base information from HDC.

THE PUBLIC AND PRESS ARE CORDIALLY INVITED TO BE PRESENT

Celia Price, 13th November 2015